

# COUNTY COUNCIL LOCAL COMMITTEE FOR SOUTH LAKELAND

Meeting date: 6<sup>th</sup> July 2022

From: Executive Director - Corporate, Customer and Community Services

## AREA WORKING – SOUTH LAKELAND

### 1.0 EXECUTIVE SUMMARY

1.1 This report provides service information and offers recommendations to South Lakeland Local Committee for approval from the following working groups;

Strategic Planning Working Group – 8<sup>th</sup> June 2022

Children & Young People's Working Group – 13<sup>th</sup> June 2022

1.2 The report also provides Local Committee with an update on activity against agreed priorities and provides an overview of the current budget position.

### 2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS

2.1 *In February 2018 the new Council Plan 2018 – 2022 was agreed with the vision of being 'A Council that works with residents, businesses, communities and other organisations to deliver the best services possible within the available resources.' Supporting communities to thrive through area working and shaping services locally remains a key objective within the plan. It builds on '...well established locality working arrangements to develop services and solutions with communities.....as well as recognising the unique community leadership role fulfilled by Elected Members.' The approach and work of the Local Committee directly contributes to this vision.*

2.2 *Local Committee for South Lakeland has agreed its 4 priorities for the 4 year term till March 2021 (now extended to 2022 due to Local Government Reform) which will continue to be the lens through which local issues are tested and through which performance outcomes will be measured. These are Economic Development; Education and Skills; Travel and Accessibility; Health & Well Being. In addition, Local Committee will continue to forge effective working relationships with SLDC to maximise resource allocation and improve outcomes for communities.*

2.3 *The locally devolved funding is available for Local Committees to allocate within the area to support positive outcomes, targeted and mainstream, designed to improve outcomes for the communities of South Lakeland. This*

*funding can be targeted to initiate new activity or to enhance/complement existing provision according to locally determined need.*

### **3.0 RECOMMENDATIONS**

**3.1 Members are asked to note the budget update for 2022-23 including the commitments and expenditure to date, Appendix A.**

#### **Strategic Planning Working Group**

**3.2 That Members note the work of the Strategic Planning Working Group as set out in the minutes at Appendix B.**

**3.3 That Members note the current list of Environment Fund and Contain Outbreak Management Fund schemes as outlined in Appendix C.**

#### **Children and Young People's Working Group**

**3.4 That Members note the work of the Children & Young People's Working Group as set out in the minutes at Appendix D.**

**3.5 That Members provide a letter of support to the Roxy Collective in their bid to the Government's Community Ownership Fund, para 4.15 to 4.18, delegated to the Chair, Vice Chair and the Area Manager to progress.**

### **4.0 BACKGROUND**

#### **4.1 Environment Fund and Contain Outbreak Management Funds**

The Environment Fund of £200K (21/22) is a ringfenced budget for environmental works for which the specific targeting is at the discretion of each Local Committee. This funding can be used to attract match funding and support collaboration with partners who have compatible aspirations in order to broaden what can be achieved.

**4.2 The Contain Outbreak Management Fund of £200K (21/22) is a ringfenced budget to carry out works, sponsor events and activity, and fund local groups, which enables residents to enjoy their local outdoor spaces as well as attract new visitors to the non tourist areas and the hidden gems of Cumbria.**

**4.3 For the financial year 2022/23 a further £200K Environment Fund has been devolved to the Local Committee, providing a total of £600K for environment projects which improve the outdoor experience for communities. All of this funding must be defrayed by 31<sup>st</sup> March 2023.**

**4.4 The long list of schemes identified by Members and their associated costs is detailed at appendix F. The Area Team are working through this list with colleagues in the Environment Directorate. Those shown in green are either delivered or considered to be deliverable by the deadline date. The Area Manager continues to monitor the budget and the progress of each scheme; re-profiling as necessary and updating Members at each Strategic Planning Working Group.**

4.5 **Local Committee's Recovery, Resilience and Community Sustainability Fund**  
 This Local Committee has in the previous year set aside a total of £40K as a responsive fund to tackle emerging issues brought about by the pandemic. During 2021/22 £39,239 was distributed towards a number of schemes to ensure targeted support to the communities, including access to food, mental health advice and support for the most vulnerable.

4.6 Local Committee agreed at its meeting of 12<sup>th</sup> May 2022 to allocate the £33,209 underspend in the 2021/22 Community Grant Budget to a rapid response fund to support the ongoing recovery from the pandemic and also the response to the increasing cost of living crisis. This fund to be renamed the 'Recovery, Resilience and Community Sustainability Fund', which will be recorded each month in the below table.

Name of Organisation	Activity	Amount (£)	Balance (£)
Ulverston Community Group	Ulverston Green Spaces	2,000	29,960
AWAZ Cumbria	Kendal Unity Festival	2,000	

4.7 **Grants Approved up to £5K**

Since the last Local Committee, and in accordance with the Local Committee Terms of Reference, the below grants have been approved by the Area Manager in consultation with elected Members. As with all grants the necessary due diligence and assessments have been carried out.

Name of Organisation	Activity	Amount (£)	Budget Line
Cumbria CVS	Towards Poverty Truth Commission	5,000	General Provisions (21/22)
Cancer Care	Peer Support	4,320	0-19 Budget

4.8 **Cost of Living Crisis**

As a consequence of the increasing cost of living crisis, the Council has identified a further £2M to help support communities across Cumbria. The funding will be apportioned across 4 elements;

- £500,000 additional support to the Council's **Ways to Welfare Fund** providing grants of up to £100 for individual and families;
- £500,000 additional contribution to the Council's **School Clothing Grant** budget on a one-off basis for 2022/23 to provide parents of children in receipt of free schools meals a contribution to the costs of school uniforms at an increased rate of £50 for primary school children and £100 for secondary school children
- £500,000 additional support to the enhanced **free school meals offer for the 2022 summer holidays**
- £500,000 for **community support** to be used to provide direct assistance to individuals in need including direct food purchase

4.9 The £500k Community Support will be made up of 3 elements:

- £167k to the Citizen Advice Service to provide emergency financial support to existing clients as and when needed

- £200k to Local Committees to spend on food supplies for food hubs providing local flexibility on the approach ie bulk buy form the Council's procurement
- contracts, bulk buy directly with a local supplier/supermarket or disperse directly to local food groups to stock up themselves
- £133k to Local Committees to distribute to community organisations who can distribute the money (in cash, vouchers, goods etc.) to members of the public

4.10 The above Local Committee allocations will be devolved based on population figures. Proposals on how to effectively target the local funds will be taken to the next Strategic Planning Working Group of the Local Committee for consideration.

#### 4.11 **Homes for Ukraine**

Significant work continues to enable Ukrainian families to easily settle into the South Lakeland area. We are doing this through close working with our partners, including the voluntary and community sector, to ensure that we are co-ordinating support and responding as necessary.

4.12 The South Lakeland Refugee Co-ordination Group is meeting every 4 weeks and responding to local emerging issues or need to ensure that the Ukrainian arrivals are able to very quickly access services, enrol in education or training, familiarise themselves with the area and secure employment.

4.13 The voluntary and community sector are working hard to welcome the arrivals and provide ways for them to meet each other, establish networks of their own and share experiences. There are now several coffee mornings and welcome events which are taking place across the area and numbers of both arrivals and sponsors attending is increasing.

4.14 At the time of writing 138 Ukrainian guests have settled in South Lakeland with this number set to increase over the coming days and weeks. There are currently 101 hosts identified across the area.

#### 4.15 **Local Committee Letter of Support - Community Ownership Fund**

The Roxy Collective is a Charitable Interest Organisation which is currently in the process of purchasing the freehold for the Roxy building in Ulverston. Their aim is to protect and revitalize the building which is of substantial community value, to facilitate the enrichment of community culture and to further other charitable purposes for the benefit of Ulverston and the surrounding areas.

4.16 The group has secured funding from Ulverston Town Council and Ulverston Bid as well as raising over £30k through crowd funding. The group is also submitting an expression of interest to the Government's new Community Ownership Fund (more information can be found here: [Community Ownership Fund](#)) and are confident they will secure the necessary funds to secure the freehold.

4.17 Once the freehold is secured the building will require major investment to bring the building into full and sustainable community use. The group are submitting expressions of interest through the Borderlands Town Investment Plan for Ulverston and the UK Shared Prosperity Fund.

4.18 The group has requested a letter of support from the Local Committee for South Lakeland, which will be submitted alongside their application to the Community Ownership Fund.

**4.19** The **Monitoring Report** at Appendix E sets out previous investments and decisions taken by the Local Committee, which enables members to track progress against agreed outcomes and ensure that regular performance reporting is taking place. While many of these projects were funded in previous years, their delivery is ongoing with the outcomes requiring continued monitoring and evaluation.

## **5 OPTIONS**

5.1 The Local Committee may choose to support the recommendations to a greater or lesser extent subject to available funding and in line with corporate policy and service standards.

## **6 RESOURCE AND VALUE FOR MONEY IMPLICATIONS**

6.1 There are no direct financial implications of this report. All recommended grants detailed are within the financial parameters of the Local Committees budget as outlined in Appendix A. (SR 27.06.22)

## **7 LEGAL IMPLICATIONS**

The recommendations at paragraphs 3.1 to 3.4 of this report are for noting and there are no legal implications arising at this time.

With regard to the recommendation at paragraph 3.5, pertaining to paragraphs 4.15 to 4.18 of this report, the Functions of the Local Committee (as set out in Part 2D of the Constitution) include making recommendations to relevant decision makers on matters including those relating to community regeneration and infrastructure development, service provision within the Local Committee's area and any other matters affecting the Local Committee's area. KS 24.06.2022

## **8 CONCLUSION**

8.1 This report provides the Local Committee with an update on a variety of projects which are either coming to fruition or are continuing to be developed to benefit local communities.

**Dawn Roberts**  
**Executive Director for Corporate, Customer & Community Services**

*20<sup>th</sup> June 2022*

### **APPENDICES**

**Appendix A – Financial Statement to 21<sup>st</sup> June 2022**

**Appendix B - Minutes of the Strategic Planning Working Group – 08/06/2022**

**Appendix C – Environment Fund & Contain Outbreak Management Fund Update**

**Appendix D – Minutes of the Children & Young People's Working Group – 13/06/2022**

**Appendix E – Monitoring Report June 2022**

Electoral Division(s): All in South Lakeland

Executive Decision

Key Decision

If a Key Decision, is the proposal published in the current Forward Plan?

Is the decision exempt from call-in on grounds of urgency?

Yes		
	No*	
		N/A*
	No	

If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained?

Has this matter been considered by Overview and Scrutiny?

If so, give details below.

Has an environmental or sustainability impact assessment been undertaken?

		N/A*
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	No*
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		N/A*
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		N/A*
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Has an equality impact assessment been undertaken?

**PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS**

***No previous relevant decisions.***

**CONSIDERATION BY OVERVIEW AND SCRUTINY**

***Not considered by Overview and Scrutiny.***

**BACKGROUND PAPERS**

***No background papers.***

**REPORT AUTHOR**

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## Appendix A - Financial Statement to 21<sup>st</sup> June 2022

### SOUTH LAKELAND LOCAL COMMITTEE:

#### FINANCIAL SUMMARY

21 June 2022

Budget Sector	Original Budget 2022/23	Balance B/Fwd	Revised Budget 2022/23	Spending Limit 2022/23	Committed Expenditure	Actual Expenditure to Date	Projected Outturn 2022/23	Unallocated Resources or Variance
<b>Discretionary Budgets</b>								
General Provision	84,866	62,905	147,771	147,771	62,219	38,834	101,053	46,718
Community Grants	32,428	45,561	77,989	77,989	12,352	58,595	70,947	7,042
Economic Initiatives	0		0	0	13,591	34,112	47,703	(47,703)
School Crossing Patrols	19,796	32,307	52,103	52,103	32,307	12,996	45,303	6,800
0-19 Services	77,888	20,276	98,164	98,164	28,655	43,203	71,858	26,306
Young Persons Transport	0		0	0	24,132	4,986	29,118	(29,118)
	<b>214,978</b>	<b>161,049</b>	<b>376,027</b>	<b>376,027</b>	<b>173,256</b>	<b>192,727</b>	<b>365,983</b>	<b>10,044</b>
<b>Other Revenue Budgets</b>								
Local Revenue Schemes	0	20,841	20,841	20,841	9,425	0	9,425	11,416
Neighbourhood Development Team	128,778	0	128,778	128,778	0	128,778	128,778	0
Money Advice Contract - CAB	47,550	0	47,550	47,550	47,550	0	47,550	0
Environment Fund	200,000	183,650	383,650	383,650	151,290	16,350	167,640	216,010
COMF Harnessing Capacity (20-21 & 21-22)	0	0	200,000	200,000	0	178,421	178,421	21,579
COMF Improving Outdoor Spaces	0	(1,000)	200,000	200,000	46,358	154,157	200,515	(515)
Sandgate Pool	46,000	60,848	106,848	106,848	6,000	24,001	30,001	76,847
Sandgate Pool-Provision Transfer to Trust	0	50,000	50,000	50,000	50,000	0	50,000	0
	<b>422,328</b>	<b>314,339</b>	<b>1,137,667</b>	<b>1,137,667</b>	<b>310,623</b>	<b>501,707</b>	<b>812,330</b>	<b>325,337</b>
<b>LOCAL COMMITTEE COMMUNITIES TOTAL</b>	<b>637,306</b>	<b>475,388</b>	<b>1,513,694</b>	<b>1,513,694</b>	<b>483,879</b>	<b>694,434</b>	<b>1,178,313</b>	<b>335,381</b>

**Appendix B                      South Lakeland Local Committee  
Strategic Planning Working Committee**

**8<sup>th</sup> June 2022 (Via MS TEAMS)**

**Present:** Councillors Nick Cotton (Chair), Mark Wilson, Shirley Evans,

**Also Present:**

Carol Last CCC	Community Development Officer
Louise Foster CCC	Community Development Assistant
Lauren Martin CCC	South Lakeland Library Service

**1. Guest speakers**

Lauren Martin, CCC South Lakeland Library Service

**2. Apologies and Declarations of Interest:**

Apologies received from: Cllrs. Matt Brereton, Chris Hogg and Karen Johnson.

**3. Area Working**

**South Lakeland Library Service Update – Lauren Martin**

Despite occasional covid-related staffing issues, the library service is back to normal. Drop in's with PSCO's and HAWCS have returned, author talks are taking place and new 'Toddler Tales' sessions are planned for Milnthorpe and Sedbergh.

Adult Learning courses are taking place in many libraries and staff are being trained in how to help refugees find resources online in their language.

A report is currently being produced to explore current staffing levels at Grange Library.

The second phase of Kendal Library refurbishment is hopefully to be starting this September.

**Cllr Mark Wilson requested technology training at Local Committee on apps such as Borrow Box etc.**

**4. 2021/2022 Monitoring report and Budget Update**

The Monitoring Report was shared with Members and Carol Last provided an update on the following projects:

Ulverston Borderlands – Officers to visit key cultural sites.

Milnthorpe Matters – engaging with the Parish Council shortly following the community consultation.

Grange Flood multi-agency group. Funding has been confirmed for the scheme and steps being taken to complete the project by the end of October.

**5. Grants**

None requested.

**6. AOB**

Information had been circulated before the meeting on Pennine Credit union on current membership and growth in South Lakeland.

**7. Date of next meeting:** Monday 5<sup>th</sup> September 2pm



## Appendix C

## South Lakeland Local Committee - Environment Fund/Contain Outbreak Fund

June 2022

Theme	Member	Estimated Cost (£)	Identified Fund	Scheme Summary	Update
1. Footpath improvement	Geoff Cook	£70K  (revised from £100K)	COMF	Improvement of the <b>Kendal Canal Path</b> – south from Burton Road (opp Leisure Centre) to where it joins Natland Road (opposite Watercrock Lane). This scheme would take walkers from the centre of Kendal to join the more rural canal path towards Natland and cyclists from Kendal to the cycle route on Natland Road	Contract awarded. Awaiting confirmation of listed building consent from SLDC for Millbeck Lane Bridge. TTRO in place from 4/10.  Work complete, opened to public 4 March. Photos by comms.
2. Footpath improvement	Mark Wilson/Judy Filmore	40K	COMF	<b>Ulverston:</b> Environmental makeover combined with toughening up of footpath alongside St Mary's Catholic Primary School on Springfield Road. This is a popular footpath which then connects with walking routes to Urswick Road and Swarthmoor-much used for exercise and route to school/shops.	Update from DG 28 Jan. Work completed.  Signage completed 21/3
3. Footpath creation	Nick Cotton	£40K	Env't Fund	Create scheme from Havera (Howgill Lane) to the People's Hall, which would create a footpath where at present people have to walk in the road. <b>Sedbergh</b> Parish Council agreed to commission the design and the works	SPC to commission the work and maintain in the future. Contract awarded. Work to start w/c 22 August expected to take 6 – 8 weeks. Rob Huck to oversee and schedule the work for the joining of the path to the highway.
4. Cycleway restoration	Nick Cotton	40,515 (x3) (schemes 1,2 & 3)	COMF	Cycle paths maintenance as per the public participation at LC  <ol style="list-style-type: none"> <li>1 Alongside A591 at Plantation Bridge, between Burneside and Staveley</li> <li>2 Alongside A591 from Ings to Windermere</li> <li>3 Alongside A591 from A6 Shenstone junction south to Low Sizergh</li> </ol>	Works completed bar snagging issues. D Kirkby to provide final costs
		50K (x3) (schemes 4,5 & 6)		<ol style="list-style-type: none"> <li>4 Check tarmac quality and patch where necessary on A6 verge side paths south from A590 junction at Brettargh Holt to Marsh Road, south of Levens Hall</li> </ol>	Meeting NC/PH/GH 15 Dec Agreed to go ahead with cutting back and edging back to 2.5 metres.  Works completed bar snagging issues. D Kirkby to provide final costs

				<p>5. (Alongside A590 northwest of High Newton) PH 30/11/21: Scheme 5. I have located these cycle routes reported as "alongside A590 northwest of High Newton". They are :</p> <ul style="list-style-type: none"> <li>• U5773 Section 101 (A590 to C5041) South of Grubbins Wood and</li> <li>• U5773 Section 102 (A590 to C5041) South of Barrow Banks Nursery.</li> </ul> <p>Please can the description of scheme 5 be amended to avoid confusion in future.</p>	<p>Scheme 5 are locations that CCC are responsible for survey to be done and costings provided for cutting back the trees and bushes at this location. 15/12/21 NC/PH/GH Routes that run parallel to A590 is CCC.</p> <p>Works completed bar snagging issues. D Kirkby to provide final costs</p>
				<p>6 Pavement cycle paths on the A590 in the Newby Bridge area</p>	<p>Meeting NC/PH/GH 15/12 Verge side growth 100 metres to A592 and trees to Swan is PH responsibility. Contract awarded. Works completed bar snagging issues. D Kirkby to provide final costs</p> <p>Other paths, considered to be National Highways GH/PH to contact NH</p>
				<p>7 Improve quality of cycle path under the A590 at Greenodd and east over the cycle bridge as far as the forest track through Roudsea Wood 8 Check cycle path alongside B5286 at the north end of Coniston Water</p> <p>REMOVED FROM LIST NC/PH/GH 15/12/21</p>	<p>Update from PH 1/3: foliage from pictures in Oct when still in leaf don't appear to show a great deal of encroachment onto the combined footway/cycleway so maybe this is one to look at once we have this year's seasonal growth.</p>
				<p>9 Pavement cycle path alongside A595 from Foxfield railway station north to the turn to Broughton in Furness</p>	<p>Doesn't appear to be a great deal of encroachment onto the combined footway/cycleway so will look at once we have this year's seasonal growth. <b>PH to update</b></p>
5. Footpath improvement	Peter Thornton	£4800	Env't Fund	<p><b>Kendal:</b> Pathway entrance to walk from Burneside Road to Kentrigg via Carus Green. There is an off-road footpath from Burneside Road to Burneside. This is in good condition but there is an exit across the road to the entrance to the footpath over the golf club. This is broken up and unsafe in that it is possible to slip into the road. The entrance to the golf course footpath is also broken up and needs work. Photos supplied.</p>	<p>Work completed 25/3 Any publicity should give credit to the golf course staff who (voluntarily) assisted with leading in the material to the worksite. The work was completed by Ulverston based Andrew Thompson Landscapes. Cate Woodcock contacted for publicity</p>

		£4030		Steps on opposite side of road also need work. Highways gully across the road is blocked and causing water damage to footpath	Due to issues with delivering much of the team's programmed work this year, it has not been possible to start the works yet. No available contractors in place to award the work to at the moment so are waiting for in-house teams to become available Estimated start date for the work mid 2022/23
6. Handrails	Peter Thornton	£4,360	Env't Fund	<b>Dockray Hall Footbridge, Kendal.</b> Handrail needs replacing at points and all needs tidying.	Works completed but finish to be improved.
7. Hedgerow improvements	Matt Brereton	7K	Env't Fund	Colton Parish Council to undertake project to plant wildflower seedlings and improve hedgerows. Benefits would improve the natural drainage	Payment made to Colton PC
8. Tree Planting	Shirley Evans	£5,150	Env't Fund	<b>Kendal:</b> Planting of more flowering cherry trees along Shap Road, to soften and restore the lovely effect to the built environment.	Payment for £3350 made. Trees for just over half the length of the border planted. Funding for a further 10 trees awarded. QKS have ordered them from the nursery. Total of £5150 paid to school
9. Footpath creation	Jim Bland	Decision to reallocate £85K previously set aside 31/5/22	Env't Fund	Creation of pathway to walk safely from <b>Levens</b> village down to the bus stop at the A590	Numerous site and virtual meetings taken place Member/Area team/Highways/landowner. Exploration undertaken on whether it will be a Highways path or a permissive path. Issues surrounding both options including landowner, contractor and costs. Need a decision on whether this continues as a scheme in 22/23.
10. Footpath improvement	Nick Cotton	£4,410	Env't Fund	Emergency works due to closure of Ruskins View <b>Kirkby Lonsdale</b>	Revised price is £4,410. Work completed 19 May
11. Tree planting and maintenance	Janet Willis	£3,660	Env't Fund	Maintenance and re planting of trees within ENMO Parish owned Woodland areas.  The Parish Council have recently set up their own Woodland Working group who are planning to meet regularly and report back to the Council. Inspection took place in June which raised some issues. Carol Last waiting to be informed	Payment made to ENMO Parish Council
12. Tree removal	Peter Thornton	£1,000	Env't Fund	Trees on <b>High Garth, Kendal.</b> There are some trees which appear to have self-seeded and which need trimming or removing. Need to confirm their status (i.e. that they are on the highway) then talk to residents about intervention.	Site visit GN/PT/GH 20/1/22 SLH tree consultant contacted with proposals. Costs received, instructions for work given 3/2/22 Following Covid related delays, work due to start w/e 26/3. Revised start date 14/4. Now complete.

13. Footpath improvement	Shirley Evans	£20K	Env't Fund	<b>Kendal:</b> The footpath from the top of Jenkins Rise, down past the Sandylands allotments, through to Fowl Ing Lane. This is a very well used path. Residents from Sandylands heading north – to shops, nursery, QKS etc – all use it. Over the years it has really deteriorated, becoming dangerous in places, impassable when it gets really muddy and generally difficult for many, especially mums with prams and small children and those with mobility issues.	SLDC can give licence. Site visit GH/SE 9/3 Estimated tarmac costs >£100K Rural type shale path costed by D Gibson at £15K with contingency built in for future prices. GH ongoing discussions with SLDC/KTC 25 May
14. Footpath improvement	Peter Thornton	£30K  (includes £10K for railway bridge end)	Env't Fund	<b>Kendal:</b> Footpath between Carus Green to Hallgarth. It is generally in good condition, as a country footpath, however there are a few areas which get very muddy and could benefit from some work. It also needs some tidying up towards the Hallgarth end, by the railway bridge.	Russell Armer installing underground services. CCC contribution is £20K for TTRO and improved surfacing. Awaiting start date from Russell Armer. Estimated costs for the railway bridge end is additional £10K to be considered for 2022/23. This is based on current prices of materials which as we know could increase. Instructions to be given to Geoff Fewkes to schedule in the work GH
15. Footpath improvement	Peter Thornton			<b>Kendal:</b> Footpath from Garth Bank to Hallgarth Shops. Very muddy and vegetation needs cutting back.	25/11 – ST advised it is SLH land not SLDC and vegetation is responsibility of resident. Query re scope of work – create new footpath? GH liaising with SLDC
16. Footpath improvement	Peter Thornton	Cost required from SLDC		<b>Kendal:</b> Footpath from Hallgarth Circle/Low Garth to Underley. Needs some work at the top (photos enclosed) and also consideration of surfacing of the leg from Hallgarth Circle.	25/11 – SLDC agree to re-surface section of land at top of paths and make good the steps and will provide invoice for the works. GH to pursue costs with SLDC. Recommend that grass path be left unsurfaced due to gradient & drainage issues. <b>Awaiting invoice from SLDC.</b>
17. Footpath improvement	Janet Willis			<b>Ulverston:</b> Footpath from Croftlands to Birkrigg. The footpath starts from behind houses built on the site of the old Lancastrian pub, near Mountbarrow Road, Croftlands and could potentially go to Birkrigg Common. It runs adjacent to Gypsy Lane / Mountbarrow Road	Not deliverable in 21/22. Currently working with landowners and locals and would need to go to public consultation which could take 12 months. D Gibson advised that not possible in 22/23 due to community engagement requirements & also housing development in that area. May be opportunity to secure CIL funding to progress this.

18. Tree removal	Peter Thornton	Cost required from SLDC		Trees opposite entrance to <b>Briery Meadows, Kendal</b> . As above	25/11 - work recently completed by SLDC – trees thinned out and residents satisfied. GH to speak to obtain costs/invoice from SLDC
19. Tree removal	Peter Thornton			<b>Kendal:</b> Ash tree on Aikrigg footpath. Tree needs removing but no one seems to take responsibility. Need to resolve.	Investigations re landownership ongoing GH to request Land Registry search.
20. Footpath improvement	Shirley Evans	Estimate required		<b>Kendal:</b> The cut through that runs between the BT building and Haytons, from Sandylands Road. This is an incredibly well used path. Anyone heading into town goes this way, including all the children who attend Stramongate School. There has been some resurfacing done at the Sandylands end, so it is just the section that runs between the BT building and Haytons that needs doing. BT has now replaced the old fence so now time to get the path done. The surface is poor, the edges are broken away and there is a trip hazard where the stump of a tree needs removing.	Investigations re landownership ongoing. LR search showed BT to be the landowner. GH pursuing with Highways Legal rep and Property Dept for approach to BT.  BT have given permission.  Awaiting indicative costs from PH & next steps
21. Footpath improvement	Ben Berry	£10K Estimate	Environment Fund (22/23)	St Mary's Park towards Rayrigg Road, Windermere Flooding issues	Trim back vegetation, construct water bar [stops water running down the path] and improve surface with stone dressing. Estimate = £10,000.
22. Footpath improvement	Peter Thornton	£8K		<b>Kendal:</b> Path from Hallgarth to Briarrigg. There are two issues here. One is the surfacing chiefly at the Hallgarth end. The other is that an informal path has developed at the other end where children slide down the bank into the road. This needs blocking, preferably by planting. See photos	PATH: This is not an adopted public highway on the Hallgarth side. Need to establish through search who owns that part. The cut through on the Briarrigg side is SLDC land.  May 2022 Sion Thomas now left SLDC. Gill Holmes in ongoing discussions with Andrew Mason & Phil Hunter to establish ownership. S Braithwaite provided indicative costs . Also to discuss increasing the gap between the cycle rails to allow mobility access Concerns raised that we need to document future maintenance responsibilities when work done for new Authority

23. Tree preservation	Roger Bingham			Could have more widely scattered projects like dealing with ash dieback and rescuing drowning trees from expanding wet-lands like the <b>Kent Estuary and South Westmorland mosses</b> . But wetland species and topography also need to be conserved.	
24. Creation of walking & Cycling routes	Matt Brereton	£94,925 Estimate <b>DEFER until view/context provided</b>	Environment Fund (22/23)	A route(s) to be developed around <b>Broughton-in-Furness, Foxfield and Kirkby</b> , as well as how that knits into public transport hub(s) and other paths and cycle routes, especially around Duddon Bridge and the English Coast Path.  U5069 Foxfield Road footway construction proposed as part of above – check with Matt Brereton.	Peter Hosking - U5069 Foxfield Road footway construction. Estimate based upon current Aggregate Industries rates with an element for contingencies. Detailed design required & officers in the process of obtaining information from the statutory undertakers. Once information available relating to their plant and any plant protection or relocation measures required this will affect the cost
25. Greening, creation of community park and links to cycleway	Mark Wilson	Estimate Required		Build up a green area near the SLDC Depot on <b>North Lonsdale Road, Ulverston</b> , which could be transformed into a Community Park. SLDC own much of the ground and this could chime with their Green ambitions.	CL working with SLDC and UTC to bring partners together to progress. Estimate of cost and timeframe required.  Multi-agency meeting 09/06 to scope out potential improvements in this area. MW reported on 31/5 that landowner had changed the direction of the path which needs discussion. HG to liaise with CL re invite to meeting for CWT
26. Footpath improvement	Bill Wearing			Extension of footpath from <b>Lyndene to Lindale</b> more technical detail and design attached. Carol Last talking to D Gibson about possible progression	Hedge ownership and destination issues. Footway had been extended in 2010 as far as the carriageway permitted.
27. Verge	Peter Thornton			<b>Windermere Road, Kendal:</b> Residents are parking and driving on the grassed areas.	PT requested that any available funds be allocated to small trial areas of grasscrete. GH to look at costs
28. Footpath Improvement		£15K Estimate	Environment Fund	<b>Canal Path, Sedgwick</b>	David Gibson - Scrape off 125m of path. 1.5m wide and top dress with stone, estimate = £13,000. Conditional on path being used by cycles.  Parish Council also had some tree work on the same section which is estimated at £1,200 which would complete the scheme
29. Footpath I		£135K <b>Match funding to</b>	Environment Fund	<b>Canal Path, Stainton to Crooklands</b>	Continuation of path Match funding may be available

		be explored			Total estimated costs: Field End Bridge to Crooklands Bridge: £122,030 + 10% = £134,233 Crooklands Bridge to A65: £45,606 + 10% + £50,166
30. Footpath Improvement	Will Clark	£5K Estimate	Environment Fund	Improve fencing and railings on a well used Riverside pathway in <b>Grasmere</b> , which is owned by the Rothay Trust.	
31. Footpath Improvement	Will Clark	£5K Estimate	Environment Fund	Improve gates on an established National Trust footpath to make it wheelchair accessible, between Easedale Road and Allan Bank	
32. Environment / Pollination	All	?		<b>'Planting for Pollinators' – Cumbria Wildlife Trust</b>	£3,500 / 1 hectare which includes revenue start-up costs. Cumbria Wildlife Trust would identify and negotiate the land.
33. School Safety	All	?		<b>Replacement of School Flashing Lights</b>	Approx £7K per site replacement Helen Karaaslan putting schedule together but could be in the region of £100K for all to be completed. Funding being sourced from various budgets.
Wall restoration	Will Clark			Traditional stone wall repairs in the <b>Lakes ED</b> . Priority is to those adjoining the major highways leading into Ambleside, linking Ambleside with Grasmere (A591) and Ambleside to Langdale (A593) Whilst there is much that could be done on the shores of Rydal, North of the Low Wood Hotel and at Halfway House (towards Skelwith), the main priority at this time would be to propose the improvement of walling between the <b>A591 and Grasmere lake shore from Penny Rock Corner to The Daffodil Hotel</b> (photos taken in this direction).	Confirmation from WC to remove from list 31/5
Wall restoration	Peter Thornton			<b>Kendal:</b> Footpath from Empson Road to Airethwaite. There is a broken down wall here. It may be the responsibility of a landowner.	Confirmation from PT to remove from the list 31/5

### Key to ratings



**Deliverable in 2021/22 or 2022/23**

**Deliverable in 2023/24. Start research/investigations, e.g. landowner's agreement**

**Requires further investigation e.g. funding of feasibility study, landowner permission, significant match funding etc**

## Appendix D

### Local Committee for South Lakeland Children & Young People's Working Group

13<sup>th</sup> June 2022  
via MSTEAMS at 1.30pm

**Present:** Cllrs Shirley Evans (Chair), Judy Filmore, Matt Brereton, Will Clark,

**Also Attending:**

Karen Johnson	Area Manager
Gill Holmes	Community Development Officer
Mike Conefrey	Public Health Locality Manager
Sarah Parkhouse	Public Health Nurse 5 – 19 (Student)
Joanne Gawne	Children and Young People's Rights Officer
Lynne Murray	Targeted Youth Support Officer
Cllr Suzy Pye	SLDC Councillor
Louise Foster	Community Development Assistant

**Apologies:**

Cllrs Sue Sanderson, Geoff Cook, Mark Wilson, Roger Bingham and Katie Clark (CCC)

#### 1. Welcome and Apologies

Apologies received as above.

#### 2. Minutes of the last meeting and matters arising

The minutes of the meeting of the Working Group held on 15 February 2022 were presented to Local Committee on 22 March 2022 and confirmed as a correct record.

Gillian Holmes confirmed that Members had responded positively to information circulated regarding Barnardo's 2017 data collection and thus had agreed to meet the organisations request for grant funding for their Summit 2022 Project.

#### 3. Children in Care Council (CiCC) & Care Leavers

Joanne Gawne provided an update on the Cumbria's Children's Promise, now renamed Our Promise, which will be launched week commencing July 4<sup>th</sup>. The children and YP have worked with an illustrator to create a list of expectations they would like all social workers, carers, teachers and IRO's to take into consideration when working with them. It is also hoped that both the new Councils will adopt the promise going forward. Online training for Members will be offered in the Autumn, with a workshop during October half-term.

Several events have taken place including:

- May Day Fun Day at Hawes End, attended by 50 YP from across the County.
- A Mental Health Day for Care Leavers, included a session with a Mental Health Nurse.
- An NHS day for Care Leavers, enjoyed by all.
- A Junior event in Barrow, with young people and Foster Carers from Ulverston present.

#### 4. Youth Council and Youth Parliament

Lynne Murray confirmed that LGR has been explored and there will be one Member of Youth Parliament and two deputies in each of the new authorities. Schools are being asked to (democratically) identify candidates for the roles with the aim that an election will take place in Feb/March 2023, coinciding with Make your Mark, the National Consultation of Young People.



The Young Inspector Programme was launched in March. Training has followed the National Framework, with youth inspectors now present in all 3 districts representing Westmorland and Furness. Youth Ability has been approached and four Young Inspectors with additional needs have been recruited. It is hoped eventually to have a pool of 50 young inspectors who can be called upon to assess services that affect children and young people.

It is hoped that the Young Inspectors could potentially attend and assess the HAF activities, adding their voice on how the HAF programme could develop. This fits well with the new CCC Participation Framework, giving YP a voice.

Another area of work is supporting schools on how ALL young people should be given a voice, with training to be offered to schools on how to make their school and youth councils more inclusive.

## 5. Children's Champion's Report

Cllr Shirley Evans is communicating with Lynn Berryman regarding the significant Corporate Parent role the new W&F Elected Members will be taking and therefore, the importance of Members being offered the 'Our Promise' and other relevant training, such as on the new threshold guidance, to keep them updated and informed.

Cllr Evans is advocating for the PAUSE project to be supported in South Lakeland.

The 'Street Triage' project, a joint initiative between the NHS and police, to support those in mental health crisis, which is likely to be taken forward across the Morecambe Bay CCG footprint, was discussed.

**Action: Mike Conefrey to explore whether those involved in the 'Street Triage' approach would benefit from additional funding.**

## 6. Public Health update

- i) Mike Conefrey provided data from the National Child Measurement Programme. Key findings (nationally) being as follows:

	2019-2020	2020-2021
% Reception aged children classed as obese	9.9%	14.14%
% Year 6 children classed as obese.	21%	25.5%

Boys more likely to be obese than girls. Obesity follows a pattern of deprivation.

- ii) Mental Health Update

Ripple app – downloadable app relating to self-harm.

Kooth have an enrichment offer and are providing workshops on specific area (info circulated via email 13/6)

PAPYRUS – trailer to short film 'Unseen Struggle'. (link circulated via email 13/6)

Barnardo's are recruiting two Mental Health Support Workers to offer support in local schools.

- iii) Healthy Habits Programme

Sarah Parkhouse confirmed that the above scheme (targeting children in Rec and Year 6 as identified through the National CMP) had now been launched but has received a very poor response. Plan to now identify families of Year 5 children who may benefit from the 12-week support programme.

**Action: Gillian Holmes to ensure that the National Child Measurement Programme Data is raised at the SL Food Forum.**

**Action: Gillian Holmes to gain further information on the Health Champions programme (Young Farmers and possibly via Kooth)**

## **7. A2B scheme**

Gillian Holmes forwarded the latest A2B report by email following the meeting.

Gill confirmed that a meeting with DWP has now taken place to explore the barriers young people face with employment and training with regards to being able to identify a use for the current underspend. There is a possibility of CAB being able to act as a host for grants which DWP Job Coaches could offer towards the cost of fuel or public transport for those early in their employment or attending training.

It was raised that the Poverty Alleviation Fund could also be used for early support of this nature.

**ACTION: Gill Holmes to provide a report to the September meeting regarding progress on this possible use of the A2B underspend.**

## **8. Performance & Budget update**

Gill Holmes gave a general overview of the monitoring and budget report and updated members on several schemes that have received funding in the current financial year.

Gill confirmed that the Birchall Trust, awarded £7500 last June, now have three schools signed up for the Feeling Safe, Standing Strong Programme so this grant has been released.

**ACTION: Gill to invite Katie Clark (Early Years), Suzanna Gregson (Early Help) and Action for Children (Children's Centres) to provide an update at the next meeting.**

**ACTION: Gill to continue to pursue contact with Grizedale Arts for update on their Youth Project.**

## **9. Funding requests**

### Cancer Care

Cancer Care are keen to run peer support groups for 11–17-year-olds who are either suffering from cancer themselves or who have suffered bereavement. The group will contain around 10-12 young people from South Lakeland and offer a range of activities. The total project cost is about £13000, covering Barrow and South Lakeland. Barrow BC and Frances C Scott Trust have confirmed they will each provide a third of the total project cost, therefore they are seeking funding of £4320 from the South Lakeland Local Committee.

**Recommendation: £4320 to be paid from 0-19 budget. Approved by Members.**

## **10. ANY OTHER BUSINESS**

Members reminded to be proactive in this final year of Local Committee with regards to recognising groups which may benefit from additional funding, specifically for projects which would meet the priorities identified by the group. We need to explore where we can add value and embed projects that work so that the new Westmorland and Furness Council can support our children and young people in the best way possible.

## **11. DATE OF NEXT MEETING**

Thursday 8<sup>th</sup> September 14:30 – 16:30

## South Lakeland Local Committee - Monitoring Report to June 2022

## Appendix E

ITEM	ELECTORAL DIVISION / TOWN	DATE AGREED	DESCRIPTION	OUTCOMES/ OUTPUTS	CURRENT STATUS/INFORMATION	COST/ BUDGET (£) TO LOCAL COMMITTEE	RESPONSIBLE OFFICER/S
<b>Priority: Promoting sustainable economic growth and creating jobs</b>							
1	Kendal	June 2021	Kendal Town Team; working together to create a Strategic Place Plan for Kendal in preparation for future investment opportunities	Long term and sustainable economic growth for Kendal through successful delivery of a programme of informed development	<p>Multi-agency Town Team convened 09/06/21 to co-ordinate effort and join resources to put in place a programme of deliverable schemes which support the economic growth of the town.</p> <p>Levelling Up Fund, Round 2 is the initial focus of this work. SLDC leading the bid with support from Town Team (incl. CCC, KTC &amp; KF) Funding provided by all partners towards consultancy commission.</p> <p>Consultants Continuum/JTP appointed and town visits undertaken. Original timetable with a bid completion date of December '21 extended to April '22 to enable full consultation and exploration of 2 key projects; Town Centre Regeneration (Market Hall, Market Square) and Active Travel (connecting Kendal College with the town centre along the Riverside.</p> <p>LC considering support for bid 10/06/22 Submission to Govt. Depts by 06/07/22</p>	£5K General Provisions (in addition to £20K central project development fund)	Karen Johnson Michael Barry Matt Williams Gareth Candlin Chris Bagshaw Paula Scott
2	Kendal	18 <sup>th</sup> May 2016	Kendal Northern Access Route	In support of the Local Plan refresh, identify	£60K cost of study shared between Local Committee (£30K), SLDC (£20K)	£30K Economic	Karen Johnson Michael Barry

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				<p>options to deliver</p> <ul style="list-style-type: none"> <li>i) Strategic growth of the town</li> <li>ii) Reduce congestion</li> <li>iii) Improve resilience &amp; accessibility to existing employment areas</li> <li>iv) Consider resilience of M6 corridor in Kendal area</li> </ul>	<p>and Kendal Town Council (£10K).</p> <p>Consultants, Mott McDonald, commissioned and started August '16. Final consultant's report complete and can be found at:</p> <p><a href="http://www.cumbria.gov.uk/planning-environment/infrastructureplanning/schemedvelopment.asp">http://www.cumbria.gov.uk/planning-environment/infrastructureplanning/schemedvelopment.asp</a></p> <p>Consolidated vision bringing together &amp; inspecting several recently commissioned studies for the area in readiness for outline business case. Co-funded study by CCC (£20k), SLDC (£20K) and Kendal Town Council (£10K).</p> <p>Study work has included high level appraisal work (SOBC) to compare broad corridors; a range of high-level costs and benefits have been calculated. Liaison with the EA continues re. their infrastructure.</p> <p>June '21 DfT agreed £409K to take forward to OBC. Mott McDonald commissioned and will bring stakeholders together. Full LC engaged 22/03/22. Regular updates to LC.</p> <p>Reference Group met 18/05/22</p>	<p>Initiatives and General Provisions (50/50)</p> <p>£20K Economic Initiatives towards consolidated vision</p>	Paul Marriott
3	Kendal	12 <sup>th</sup> May 2022	Co-ordination of business sector (Kendal Futures) to	Improved economic growth for Kendal	Contribution towards Co-ordinator's post to March 2023. Annual update to be	£9,200 Economic	Karen Johnson Paula Scott

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			influence economic growth in and around Kendal.		provided.  Kendal Vision developed and launched in March 2020.  A separate Transport Study by Cameron Associates commissioned for Kendal Town Centre by business members of Kendal Futures.	Initiatives (to March 2023)	
4	Kendal	November 2018	Business Improvement District April '19 to March '24	Businesses within Kendal BID reporting increased revenue and footfall	On-going interest from Local Committee re. the development of the BID and its impact on the economic growth of the town.  Vote for renewed BID for period 2019 to 2024 agreed 29/11/18  Cllr Geoff Cook representing LC on BID Board.  Next update TBD	Approx. £4,420 per annum (2019/20 to 2024/25) Economic Initiatives	Karen Johnson
5	Ulverston	28 <sup>th</sup> November 2019 (for noting)	Borderland Programme Place	Economic growth across the town through the development of a coherent vision, Place Plan and Borderlands Town Investment Plan	Identified within Borderlands Place Programme. Economic case submitted January 2020 to the Borderlands Board for approval as part of wider programme submission to govt.  Multi-organisational Town Team convened to develop the Town Vision and Town Place Plan.  Initial community engagement completed through stakeholder 1:1 sessions, workshops and		Karen Johnson Eleanor Farrell Carol Last

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					<p>SurveyMonkey (over 500 responses received). Results informing the first stage of a Town Vision and Place Plan.</p> <p>Place Plan endorsed by LC Jan '22 and presented to Borderlands Board, receiving positive feedback. Town Investment Plan now in development.</p>		
6	Ulverston	28 <sup>th</sup> January 2015	Business Improvement District inception April '15 to March '20 and continued to September 2025	Businesses within Ulverston BID reporting increased revenue and footfall	<p>On-going interest from Local Committee re. the development of the BID and its impact on the economic growth of the town.</p> <p>Agreement for BID to renew for the period 2020 to 2025.</p> <p>Next Update: TBD</p>	Approx. £1,288 per annum (2020 to 2025) Economic Initiatives	Karen Johnson
7	Ulverston	26 <sup>th</sup> September 2018	Ulverston Highways & Transportation Study	Economic Growth and improved accessibility	<p>Work with the LEP and National Highways (NH) to develop evidence to make a strong case for future investment.</p> <p>Consultants (Jacobs) commissioned by CCC in partnership with NH to identify a package of integrated transport interventions to address existing and future constraints on the A590 and the local highway network in the town.</p> <p>Stakeholder engagement re. the identified options for improvements started in Ulverston on 20/09/19</p>	£20K General Provisions	Karen Johnson Michael Barry Allan McNicoll

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8	Grange	19 <sup>th</sup> November 2018	Flood Alleviation Scheme	Protect homes and businesses from future flooding	<p>To carry out investigative work and interventions to prevent flooding to properties in Windermere Road. Civil works on site to provide access to the top of the well. Access for assessment of blocking culvert taking water towards houses. Consultants sought for solutions through Natural Flood Management:</p> <ol style="list-style-type: none"> <li>1. Retaining wall and new culvert from top field into bottom field</li> <li>2. Alterations to culvert flows from well to carpark</li> <li>3. Design of additional storage and pumping from the carpark on Windermere road to Ornamental pond</li> </ol> <p>The scheme will be eligible for Grant Aid from Defra (EA support from NW Flood and Coastal Committee). Bid submitted. Work underway on the various elements.</p>	£20K General Provisions	Doug Coyle
9	Windermere, High Furness, Lakes	12 <sup>th</sup> May 2022	Windermere Ferry Advisory Group	CCC a strong partner to support economic growth; ferry a catalyst for further growth in the area	<p>Terms of Reference approved by Local Committee. Inaugural meeting of partnership group took place 16/07/19.</p> <p>Twice yearly, next September 2022</p>		Karl Melville
<b>Priority: Improving Health and Well-being and Tackling Poverty</b>							
10	South	12 <sup>th</sup> May	Money Management	The key outcomes of the	Delivered through SL Citizens Advice.	£47,550	Karen Johnson

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	Lakeland	2022	Advice & Support	<p>contract are:</p> <p>i) support for individuals in debt to an extent where their home or liberty are at risk or those whose debts are seriously affecting the health and wellbeing of the individual/family</p> <p>ii) Preventative activity that raises awareness of how to avoid debt, educate people about effective budgeting and money management; and support people to maximise their income</p>	<p>Annual updates on progress to LC</p> <p>Additional grant provided towards marketing material to reach those in most need and to provide essential equipment.</p> <p>DWP funding provided to support local Hardship Fund.</p> <p>Next Update: October 2022</p>	<p>Money Advice Contract</p> <p>£2,004 Economic Initiatives</p>	<p>Karen Evans, SL Citizens Advice</p>
11	South Lakeland	April 2022	Pennine Credit Union (previously Affinity Credit Union & Eden & South Lakeland Credit Union)	<p>South Lakeland residents able to access affordable and safe credit and savings (LC support since 2014)</p>	<p>Merger in March 2020 to create Affinity Credit Union covering a larger area of Cumbria to develop sustainability through a critical mass of savers versus borrowers (West Cumbria, Eden &amp; South Lakeland Credit Unions) and to encourage safe and ethical saving and borrowing.</p> <p>2021 - Affinity Credit Union taken over by Pennine CU. April '22 introduction to Pennine CU at SPWG and relationship established.</p>		<p>Kathryn Fogg, Pennine Credit Union</p>



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12	South Lakeland	12 <sup>th</sup> May 2022	Sandgate Hydrotherapy Pool	Improve the health and mobility of people with disabilities and enable them to self-manage their conditions	<p>Trustees and Active Cumbria manager working together to consider continual improvement and future sustainability of the pool.</p> <p>Working with CCG to develop a commissioned approach to funding the pool rather than grant based.</p> <p>Prior to COVID the Trust was seeking to be independently sustainable by 2020/21, but due to several months of closure this will be reviewed. LC agreed to commit 21/22 underspends to ensure recovery.</p> <p>Next update: August 2022</p>	£46K Sandgate Pool Budget	K Johnson Richard Johnston
13	South Lakeland	January 2022	Lancaster Canal Path Feasibility Study	A fully articulated and costed up strategy for the full length of the canal path	<p>This work will provide the evidence to unlock national funding to deliver the improvements required</p> <p>£10K required for the study; SLDC agreed £3K; Lancaster City Council, Lancashire County Council and Canal and River Trust approached.</p> <p>Funding provided towards the co-ordinator post.</p>	£5,000 Economic Initiatives (21/22 and 22/23)	Helen Moriarty
14	South Lakeland	17 <sup>th</sup> March 2021	Environment & COMF Funds	Environmental improvement projects to be identified by Members and delivered in 2021/22	Members provided long list of potential schemes (34). Priority schemes determined by the Local Committee (May). Can attract match funding and	£200K Environment Fund (21/22)	Karen Johnson Area Team Environment Team

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				totalling £400K	<p>collaboration with partners. Funding to be spent and schemes to be delivered by March 2022.</p> <p>The already identified list of environmental projects, which encourage safe out-door or event / community activities, which meet the criteria of the COMF Fund will be actioned to take forward. This approach agreed at working group 21/06/21.</p> <p>Re-profiling of the budget &amp; schemes will be ongoing.</p> <p>Update to each SPWG</p>	<p>£200K Outdoor Spaces, COMF (21/22)</p> <p>£200K Environment Fund (22/23)</p>	
15	Kendal South, Kendal Castle, Kendal Highgate, Ulverston West	12 <sup>th</sup> May 2022	School Crossing Patrols	Parents and schools supported to get their children to school safely	<p>Contract with Orian for recruitment and actual kerb side hours delivered. 6 crossing patrols currently in operation (40 hours, 15 mins per week) with no vacancies.</p> <p>Request from parent representative of Grayrigg School for SCP Traffic Team already aware of issue and traffic management options are considered. A proposal to go to ED Member and Parish Council for consideration which may address the school safety issue.</p> <p>Request from parent of Goodly Dale School for SCP due to concerns re. zebra crossing misuse. Traffic Team and CRASH group already</p>	£29,472 SCP Budget for kerbside hours only	<p>Karen Johnson</p> <p>Helen Karaaslan Mandy Bailey</p>

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					<p>aware of issue and full traffic assessment to be carried out to inform future traffic management options.</p> <p>The Active Travel Team will contact both schools to review their active travel plan and discuss other safe routes to school ideas.</p>		
16	Kendal, Lower Kentdale, Kent Estuary	4 <sup>th</sup> June 2019	Kendal to Milnthorpe Cycle Route Feasibility Study	Improved health and well-being; safer and linked cycle routes; contribution to reduced carbon emissions	<p>Feasibility study complete. Defined route requiring improvements to ensure safety and link up with existing routes.</p> <p>Draft results to SPWG September 2020. Final results to inform future planning, create links with existing plans and to attract local/national funding, eg potential inclusion within Sustrans National Cycling Network</p>	£10,000 Economic Initiatives	Karen Johnson Mark Brierley
17	Kendal	21 <sup>st</sup> July 2020	Local Cycling & Walking Infrastructure Plan for Kendal	To create joined up, safe and attractive walking and cycling pathways across Kendal, linking business & leisure outlets in the north and the south with the town centre	<p>First stakeholder engagement session held December 2019. Existing routes identified and potential new routes for exploration.</p> <p>£30,834 required to commission experts to develop the plan which can be used to draw down external funding for implementation. £15,834 agreed by Local Committee. Supporting contributions from SLDC (£10K) and LEP (£5K). Consultants appointed and stakeholders engaged/participating. Community engagement completed May/June '21.</p>	£15,830 General Provisions	Nicola Parker Mark Brierley Karen Johnson

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					<p>Bid submitted to DfT Capacity Fund</p> <p><b>Kendal Riverside Corridor</b> Flood alleviation works alongside river provide immediate opportunities. EA engaged and discussions taking place to ensure that planned works are sympathetic to the walking and cycling vision for the town. Working group and wider stakeholder reference group in place to ensure all cross-organisational opportunities are taken up.</p> <p>LC additional contribution to take the design and delivery plan forward ahead of the wider Kendal LCWIP and to fit within the EA delivery timescales.</p> <p>Part of the Riverside Corridor is now incorporated into the LuF bid and the remainder will be considered for future funding opportunities.</p> <p><b>Gooseholme Bridge</b> - A joint project involving CCC, SLDC and EA. Combined footway/cycleway which will tie into the proposed flood defence works (led by EA) and the Kendal cycling and walking plan (part of the Kendal X route).</p> <p>Delay in programme due to legal challenge from lobby groups under Common Land regulations. Common Land Consent received from</p>	<p>£7,396 General Provisions</p>	<p>Nicola Parker</p> <p>Owen David John Reddin, Mott MacDonald</p>

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					<p>Planning Inspectorate Sep 2020.</p> <p>Story Contracting appointed for construction of replacement bridge which started on site Summer 2021. To be completed by Summer 2022.</p>		
18	Kendal	May 2021	Kendal-wide 20mph Scheme	Town-wide 20mph scheme fully implemented	LC decision March '22 to pursue exploration & development of 20mph scheme for Kendal with KTC. Officers working together to develop programme of work and KTC calling first multi-agency working group for mid-July '22.		Karen Johnson Victoria Upton Helen Karaaslan Sinead McCann Helen Moriarty, KTC
19	Windermere	4 <sup>th</sup> June 2019	CAT of Ellerthwaite House through long lease	Local people are supported and the local economy capitalises on national/international visitors	<p>Exhibition, museum and learning centre to be co-located with library in Ellerthwaite House. Paradise Trust to secure long lease on building, secure national funding and upgrade the building to realise this ambition.</p> <p>Working group convened made up of 3 tiers of Local Govt. to ensure a co-ordinated and transparent approach.</p> <p>Cabinet decision taken Dec '19 to enter into a long lease with the Paradise Trust. Placed on pause due to COVID and closure of building. Now working with Property Team to finalise the arrangements and formally hand over building.</p> <p>Awaiting decision of Trust on whether they wish to continue with the</p>	£10,000 Property (not LC)	Karen Johnson  Allan Harty David Wiggins

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					development of the learning centre in Ellerthwaite House or another premises in the area.		
20	Staveley	19 <sup>th</sup> January 2019 (for noting)	<p>Staveley Area Planning Areas of focus:</p> <ul style="list-style-type: none"> <li>Review and reshaping of care services</li> <li>Support greater independent living</li> <li>Explore creating homes for life, ECH and/or affordable housing</li> <li>Fire Service implementation of Rapid Response Vehicles (RRV)</li> <li>Ensure the streetscape and highways elements support the village to function effectively and further develop its unique commercial offer</li> <li>Improve accessibility into the village via rail</li> </ul>	<p>Whole village approach to support a sustainable and vibrant community offer which meets the current and future housing, care and safety needs of individuals and families</p> <p>Infrastructure in place which effectively enables economic growth</p>	<p>Community engagement during 2019</p> <p>Cumbria Care Consultation 'Reshaping Care Services' completed 1/11/19 on proposed closure of The Abbey Residential Care Home and options for the future. Cabinet decision to close taken January 2020.</p> <p>Care Home de-registered with CQC 31/12/20 (delay due to COVID).</p> <p>Due to COVID, initial engagement with interested parties paused. Liaison with remaining interested party (initially 3) re. their business case currently ongoing. CAT decision pending.</p> <p>Successful RRV trial complete and to become permanent part of Fire Service operations. Type B Appliance removed Jan '20.</p> <p>Further application being considered for Access for All Fund (previous application unsuccessful).</p>		<p>Karen Johnson Pam Duke Nathaniel Hooton Dawn McGough Allan Harty</p>
21	Milnthorpe		Milnthorpe Area Planning	<p>Whole village approach to support a sustainable and vibrant community offer</p> <p>Infrastructure in place</p>	<p>Start of a wider community conversation (Let's Talk) to develop an understanding of the town's future aspirations, opportunities for economic growth and identification of future focus.</p>		<p>Karen Johnson Sinead McCann Carol Last</p>

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				which effectively enables economic growth	Community engagement commenced through SurveyMonkey. To be followed up with 1:1 discussions. Results to inform the Village Vision. Paused due to COVID pressures – to be reconvened.		
22	Ulverston	9 <sup>th</sup> December 2020 & March 2022	Ulverston Train Station	Improved access in and around the train station	<p>Access for All feasibility study to develop a business case to improve the accessibility of Ulverston Train Station, which has significant limitations. Northern will conduct feasibility study (costing £55K). Results will identify potential to bid into DfT's Access for All funding.</p> <p>Final scheme delivery could cost up to £3m (20% match funding required from local stakeholders) with a delivery date beyond April 2024.</p> <p>Groundwork survey to be carried out (£30K to £40K) followed by GRIP 4 &amp; 5 study (up to £250K).</p>	<p>£5,000 Economic Initiatives (initial feasibility study)</p> <p>£4,000 General Provisions</p>	Dawn McGough
23	Ulverston	9 <sup>th</sup> December 2020; July 2021; March '22	Local Walking & Cycling Plan for Ulverston	To create joined up, safe and attractive walking and cycling pathways in and around Ulverston	<p>Total cost to develop plan is £40K. Match funding to be sought to add to LC allocation and begin process.</p> <p>First meeting undertaken with stakeholders to map out current routes and consider future opportunities. Next meeting to be arranged in early 2022.</p> <p>Ulverston Greenway feasibility study commenced, which will form part of the</p>	<p>£20,000 General Provisions</p> <p>£10,000</p>	<p>Mark Brierley Karen Johnson</p> <p>Jayne Kendall</p>

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					Ulverston Walking & Cycling Plan. UTC leading this scheme.	Economic Initiatives	(UTC)